

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF NASEWAUPEE, DOOR COUNTY**

Notice is hereby given that on Thursday, November 18, 2021, 7:00 p.m. at the Nasewaupee Town Hall, 3388 County PD, Sturgeon Bay, WI, a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Nasewaupee in Door County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment; contact Jill M. Lau, Town Clerk, at 920-495-0920.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NASEWAUPEE, DOOR COUNTY**

Notice is hereby given that a special town meeting of the Town of Nasewaupee, Door County, Wisconsin will be held in the town at the Town Hall, 3388 County PD, Sturgeon Bay, WI on the 18th day of November, 2021, immediately following the completion of the Public Hearing on the proposed 2022 budget, which begins at 7:00 p.m. for the following purposes:

1. To adopt the 2021 total town levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wis. Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is also given that on Thursday, November 18, 2021, immediately following completion of the Public Hearing and Special Town Meeting on the Proposed 2022 Budget, the Town Board of Supervisors will meet to establish the 2021 tax (mil) rate to be collected in 2022 and will conduct its regular monthly meeting. (A separate agenda shall be noticed).

**TOWN OF NASEWAUPEE
DOOR COUNTY, WISCONSIN
BUDGET SUMMARY**

	<u>2021 Budget</u>		<u>2022 Proposed Budget</u>	<u>% Change</u>
REVENUES				
Taxes:				
Town Levy	\$ 410,938		\$ 376,444	-8.39%
Fire Department Levy	221,820		263,449	18.77%
Mobile Home Tax	4,000		5,500	
Forest Crop/WdInd Tax	1,200		1,200	
Tourism Tax	25,000		42,000	
Int. & Penalties on Taxes	50		50	
Grants	155,177		-	
Intergovernmental Revenue	212,392		216,793	
Licenses and Permits	13,110		24,360	
Public Charges for Services	2,400		1,000	
Garbage/Recycling Collection	180,087		185,064	
Miscellaneous Income	5,260		4,775	
TOTAL REVENUES	\$ 1,231,434		\$ 1,120,635	-9.00%
 Estimated Cash Applied	 108,124		 129,000	

TOTAL REVENUES & CASH	\$	<u><u>1,339,558</u></u>	\$	<u><u>1,249,635</u></u>	-6.71%
EXPENDITURES					
General Government	\$	115,018	\$	108,243	-5.89%
Door County Tourism Zone	\$		\$	6,500	
Land Use Planning		750		5,000	
Public Safety					
Fire Protection & Dues		231,820		274,449	
Constable		1,500		1,500	
Public works					
Highways, Parks, Boat Ramps		760,500		589,466	
Street Lighting		700		750	
Garbage/Recycling Collection		180,000		196,452	
UDC Building Inspection					
Permits		10,000		10,000	
Health & Human Services		5,000		9,000	
Miscellaneous Expenditures		5,770		17,275	
Capital Outlay(s)		28,500		31,000	
TOTAL EXPENDITURES	\$	<u><u>1,339,558</u></u>	\$	<u><u>1,249,635</u></u>	-6.71%

Dated this 29th day of October, 2021
Jill M. Lau
Clerk, Town of Nasewaupee